

SEFTON MBC FEES AND CHARGES 2025/26

OPERATIONAL IN-HOUSE SERVICES

Service Details	VAT Rate	Charge 2024-25	Charge if increased by CPI inflation (1.7%) 2024/25	Charge 2025-26	Increase 2025-26
		£	£	£	£
Sefton Arc - Security Service & Careline					
Intruder / Fire & CCTV					
Full Day Rate each engineer.	S	332.00	337.65	337.70	5.70
1/2 Day rate each engineer.	S	166.00	168.83	168.85	2.85
Call out under maintenance contract:					
Working hours including first two hour & traveling. 08.30am till 16.30pm Monday to Friday	S	83.00	84.45	84.50	1.50
Working hours there after 08.30am till 16.30pm Monday to Friday	S	41.50	42.25	42.25	0.75
Out of hours including first two hour & traveling. 16.30pm till 08.30am Monday to Friday & all day Saturday).	S	98.50	100.20	101.50	3.00
Out of hours, per hour thereafter. 16.30pm till 08.30am Monday to Friday & all day Saturday).	S	49.25	50.10	50.75	1.50
Sundays & Bank holidays including first two hour & traveling. Sundays and Bank Holidays) £76.58 + vat per hour thereafter.	S	164.50	167.50	167.50	3.00
Sundays & Bank holidays per hour thereafter.	S	77.00	78.35	83.75	6.75
Cherry Picker 17 meter rate per day (other sizes available at additional costs)	S	300.00	305.00	305.00	5.00
Scaffold (prices will be provided as per project due the amount of different solutions)	S	Price Of Project	Price Of Project	Price Of Project	N/A
Call Out None Maintenance:					
Working hours including first two hour & traveling. 08.30am till 16.30pm Monday to Friday.	S	164.50	167.50	167.50	3.00
Working hours per hour thereafter.	S	82.25	83.65	83.75	1.50
Out of hours including first two hour & traveling. 16.30pm till 08.30am Monday to Friday.	S	219.00	222.75	223.00	4.00
Out of hours per hour thereafter.	S	109.50	111.50	111.50	2.00
Sunday & Bank holidays including first two hour & traveling. 16.30pm till 08.30am.	S	219.00	222.75	223.00	4.00
Sunday & Bank holidays per hour thereafter.	S	109.50	111.50	111.50	2.00
Alarm, CCTV, Door Access service maintenance, installs and defect works are depending on site specifics such as size and quantity, equipment costs and the above rates for staff.		Price Of Project	Price Of Project	Price Of Project	N/A
Electrical					
Callout charge	S	45.00	46.00	46.00	1.00
Hourly rate after callout	S	41.50	43.00	43.00	1.50
Day rate per man	S	332.00	338.00	338.00	6.00
Half Day rate per man	S	166.00	169.00	169.00	3.00
Electrical works & service maintenance, installs and defect works are depending on site specifics such as size and quantity, equipment costs and the above rates for staff.		Price Of Project	Price Of Project	Price Of Project	N/A
ARC					
Monitoring Service Per Annum	S	365.00	372.00	372.00	7.00
ID cards service (per badge) includes holder and lanyard	S	11.00	12.00	12.00	1.00
Mobile patrol response Service	S	50.00	50.85	50.00	0.00
Opening / Closing premises	S	50.00	50.85	50.00	0.00
Keyholding service (annual charge)	S	365.00	372.00	372.00	7.00
Static guards	S	20.00 per hour	20.40 per hour	21.00 per hour	1.00
TimeGate		450 annual	457.11 annual	£460.00	10.00
Alarm Response Call Out		72.00	73.22	72.00	0.00
Sefton Careline					
Tier 1 price = Tunstall Go or Lifeline with Falls pendant . Monthly Charge including monitoring	S	22.90	23.29	22.90	0.00
Tier 2 price = Standard Lifeline with standard pendant . Monthly Charge including monitoring	S	21.70	22.07	21.70	0.00
Additional Kit.					
Key safe	S	70.00	71.19	70.00	0.00
HIK (5 item of kit in pack)	S	447.03	454.63	447.03	0.00
Smoke detector	S**	42.43	43.15	42.43	0.00
Bed sensor	S**	41.60	42.31	41.60	0.00
Chair sensor	S**	34.32	34.90	34.32	0.00
Carers assist	S**	113.36	115.29	113.36	0.00
Property exits	S**	72.80	74.04	72.80	0.00

Pull cord	S**	67.46	68.61	67.46	0.00
Flood detector	S**	70.72	71.92	70.72	0.00
Heat detector	S**	57.46	58.44	57.46	0.00
Epi sensor	S**	226.98	230.84	226.98	0.00
Carbon monoxide sensor	S**	83.98	85.41	83.98	0.00
Lone Worker Monthly Monitoring (£10 Admin setup fee)		4.00	New Service	4.00	N/A
School Service Level Agreement 12 months					
Primary School / Nursery					
Alarm Response Call Outs per year		1,051			
Monthly Alarm Activation Reports		129			
Keyholding		365			
Alarm Monitoring		730			
Once Weekly CCTV Remote site patrol Logged with Monthly Report. (if CCTV is linked to Sefton Arc)		840			
Total 12 month package none CCTV		2,275		2,315	40.00
Total 12 month package cost with CCTV		3,115		3,170	55.00
High School / College					
Alarm Response Call Outs per year		2,301			
Monthly Alarm Activation Reports		129			
Keyholding		365			
Alarm Monitoring		730			
Once Weekly CCTV Remote site patrol Logged with Monthly Report. (if CCTV is linked to Sefton Arc)		840			
Total 12 month package none CCTV		3,525		3,585	60.00
Total 12 month package cost with CCTV		4,365		4,440	75.00
			Standard Rated (20%)		
	S**		Standard Rated unless supplied to a client who is chronically sick and disabled and has signed a declaration to confirm this		
			Exempt		
			Outside the scope		
			Zero Rated		

(*) CPI Inflation rate @ September 2024

1.70%